

77-1166

ORDINANCE NO. 3541

1 AN ORDINANCE making a transfer of previously  
 2 appropriated Economic Development Administration  
 3 Local Public Work's project grant funds in the  
 4 amount of \$105,224 to the North District Multi-  
 5 Service Center project from the Appletree Lane  
 6 Sewer project in the amount of \$105,224 in order  
 7 to provide additional funding required for  
 8 construction of the North District Multi-  
 9 Service Center; amending Ordinance No. 3391,  
 10 Sections 1, 2, and 6; amending and revising the  
 11 King County 1977 Capital Improvement Budget  
 12 and amending Ordinance No. 2988, Section 70,  
 13 Attachment No. 1, as amended, And declaring an emergency.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. There is hereby approved and adopted a transfer  
 16 of previously appropriated Economic Development Administration  
 17 Local Public Work's project grant funds in the amount of \$105,224  
 18 to the North District Multi-Service Center project No. 004056  
 19 from the Appletree Lane Sewer Project No. 770004 in the amount of  
 20 \$105,224 in order to provide additional funding required to  
 21 construct the North District Multi-Service Center.

22 SECTION 2. Ordinance No. 3391, Section 1, as amended, is  
 23 hereby amended to read as follows:

24 There is hereby approved and adopted an appropriation in the amount  
 25 of \$5,139,954 to the Grant Fund from Economic Development Adminis-  
 26 tration Local Public Works' grants for accountability purposes of  
 27 the following named projects:

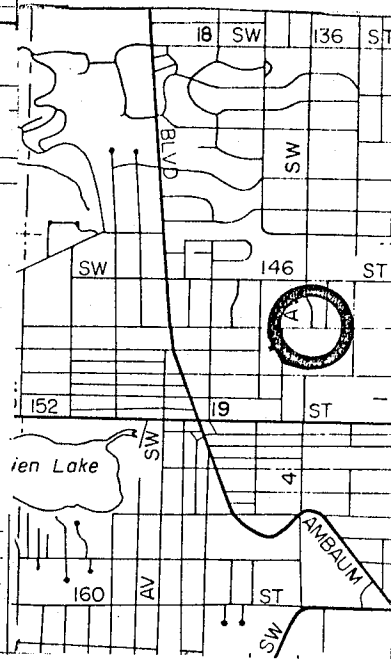
28	EDA LOCATOR		
29	<u>NO.</u>		
30	WA-0089-0	North District Multi-Service Center	( <del>(\$--600,000)</del> ) <u>\$705,224</u>
31	WA-0093-0	Burien Police/Court Building	1,535,000
32	WA-0069-0	Superior Court Courtrooms	386,000
33	WA-0098-0	Sammamish River Trail	1,100,000
	WA-0097-1	Soccer Field Construction	400,000
	WA-0087-0	Athletic Field Lighting	71,400
	WA-0070-1	Bikeways	66,440
	WA-0072-0	Pedestrian Pathways	693,000
	WA-0096-0	Tennis Court Lighting & Construction	182,020
	WA-0095-0	Appletree-Lane-Sewer-Project	( <del>(\$105,224)</del> ) <u>-0-</u>
		TOTAL	\$5,139,954

# Burien Police/Court Building

**Description:**

This project involves the construction and equipping of a new two-story frame building of approximately 23,000 sq. ft. The Southwest District Police Precinct will occupy the first floor with the Airport and Roxbury District Courts located on the second floor.

Council District: No. 7  
 CIP Planning Area: West Central



**Cost Data:**

Original Cost Estimate (1977) \$1,500,000

**Status:**

Design completed - alternate construction site acquired.  
 Award Construction Contract.

**Project Data:**

FUND 000003310 BUILDING MODERNZTN CNST  
 DEPT 0304 COMMUNITY DEVL P ADMIN-331  
 FUNCTION 51900 OTHER GEN GOVT SERVICES  
 SERVICE 51910 OTHER GEN GOVT SERVICES  
 PROGRAM 51911 OTHER GEN GOVT SERVICES

DEPARTMENT PRIORITY REQUEST ...  
 LOCATION - 148TH & 6 AVE SW  
 CIP PLANNING AREA - 004 WEST CENTRAL  
 COUNCIL DISTRICT - 007

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOUSANDS		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		\$ 146,347				
2. ACQUISITION OR RIGHT-OF-WAY		474,094				
3. CONSTRUCTION		1,285,249				
4. EQUIPMENT & FURNISHINGS		80,000				
5. CONTINGENCY		61,000				
6. ARTISTIC FURNISHINGS		15,824				
....ANNUAL PROJECT TOTAL	69,486	\$2,062,514				
....78-83 PROJECT COST						
....TOTAL PROJECT COST	2,132,000					

**REVENUE SOURCES**

30110 (A) BEG UNENCUMBERED FUND BAL		227,514			
33111 (A) LOCAL PUBL WRK GRNT 1977		1,535,000			
37201 (A) CONTRBTN-CURRENT EXPENSE		300,000			
....ANNUAL REVENUE TOTAL	69,486	2,062,514			
....TOTAL REVENUE	2,132,000	(2,062,514 - AVAILABLE			- PENDING )

Description:

Council District:  
 CIP Planning Area: County-wide

The following bikeways have been approved for construction through the local Public Works Program.

1. Newport Way Bikeway from Somerset Way to 150th Ave. S.E. (\$60,350)
2. S.W. 144th Street Bikeway between Ambaum Boulevard to 14th Ave. S.W. (\$17,750)
3. S. 152nd Street Bikeway from 1st Ave. South to Des Moines Way. (\$38,340)

Cost Data:

Original Cost Estimate 1977 \$116,440

Status:

Work will begin in 1977.

Project Data:

FUND	386 County Road Construction	AGENCY	RESPONSIBLE ORG.	
DEPT	0737 Roads		DEPARTMENT PRIORITY REQUEST	N/A
FUNCTION	54100 Road & Street Construction		LOCATION	Countywide
SERVICE	To be determined		CIP PLANNING AREA	Multiple
PROGRAM	To be determined		COUNCIL DISTRICT	Multiple

\*\*\* CAPITAL IMPROVEMENTS \*\*\*

OPTION	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST
1. DESIGN, PRELIM ENG.			
2. ACQUISITION OR R/WAY			
3. CONSTRUCTION			66,440
4. EQUIP & FURNISHINGS			
5. CONTINGENCY			
6. ARTISTIC FURNISHINGS			66,440

\*\*\* PROGRAM PROJECTION IN THOUSANDS OF DOLLARS \*\*\*

	1978	1979	1980	1981	1982
EXPENDITURE TOTAL					
REVENUES					
33148 Transportation					
REVENUE TOTAL					
TOTAL PROJECT COST ESTIMATE \$	66,440				
TOTAL REVENUE - AVAILABLE \$	66,440				
		PENDING	\$		

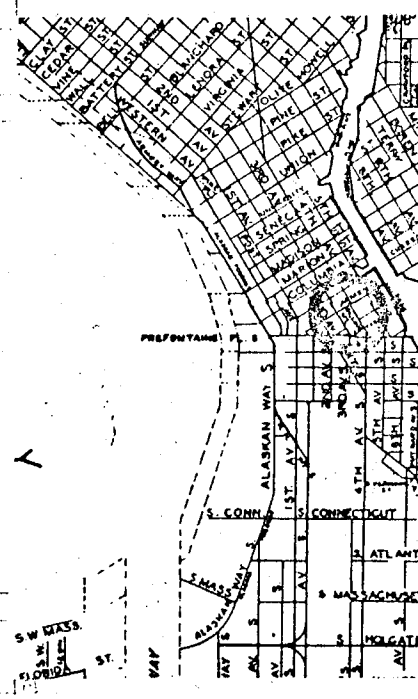
**Project:** 002030 Courtrooms—Superior Court

**Printing Date:** OCTOBER 1976

**Description:**

**Council District:** No. 4  
**CIP Planning Area:** Seattle

This project involves construction of five new courtrooms to accommodate the five new Superior Court judges given to King County by the State legislature. Three courtrooms, one common jury room, two judges' chambers, two judges' conference rooms, two witness conference rooms and two restrooms will be constructed on the 10th floor of the King County Courthouse. Two courtrooms, two judges' chambers, one common jury room, and two restrooms will be constructed on the third floor of the Courthouse. Includes some remodeling of the 10th floor to provide for the secure movement of prisoners from the jail to courtrooms on the 10th floor.



**Cost Data:**

**Status:**

Original Cost Estimate (1976) \$250,000

Construction contract awarded

**Project Data:**

FUND	00331	BUILDING MODERNIZATION CONSTRUCTION	AGENCY	RESPONSIBLE ORG
DEPT	.	TO BE ASSIGNED		DEPARTMENT PRIORITY REQUEST
FUNCTION	51900	OTHER GENERAL GOVERNMENT SERVICES		LOCATION - KING COUNTY COURTHOUSE
SERVICE	51950	FACILITIES		CIP PLANNING AREA 003 SEATTLE
PROGRAM	51952	COURTHOUSE		COUNCIL DISTRICT 004

OPTION	***** CAPITAL IMPROVEMENTS *****			*** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS ***				
	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST	1978	1979	1980	1981	1982
1. DESIGN, PRELIM ENG.								
2. ACQUISITION OR R/WAY								
3. CONSTRUCTION			\$253,000					
4. EQUIP & FURNISHINGS			109,000					
5. CONTINGENCY			22,120					
6. ARTISTIC FURNISHINGS			2,750					
<b>EXPENDITURE TOTAL</b>			<b>\$386,870</b>					
REVENUES								
33111 (A) LOCAL PUBLIC WORKS GRANT 1977			\$386,870					

**REVENUE TOTAL**

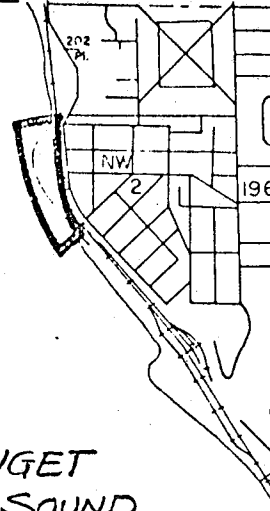
TOTAL PROJECT COST ESTIMATE \$386,870

TOTAL REVENUE AVAILABLE \$386,870 PENDING \$

**Description:**

Council District: No. 1  
CIP Planning Area: Shoreline

A small sewer collection system, including two small pumping stations on Appletree Lane (27th Avenue NW), Richmond Beach community. The system would serve 23 residences with an estimated population of 60. The project has a priority of 3.



**Cost Data:**

Original Cost Estimate (1976) \$85,000

**Status:**

1977 appropriation in the amount of \$105,224 transferred to the north District Multi-Service Center Project No. 004056

**Project Data:**

FUND	447 Utility Local Improvement Districts	AGENCY	RESPONSIBLE ORG
DEPT	0770		DEPARTMENT PRIORITY REQUEST 3
FUNCTION	53400 - Utilities & Enterprises		LOCATION Appletree Lane
SERVICE	53444 - Sewer		CIP PLANNING AREA Shoreline
PROGRAM	53448 - Collection Projects		COUNCIL DISTRICT 001

\*\*\*\*\* CAPITAL IMPROVEMENTS \*\*\*\*\*  
 PRIOR YEAR EXISTING 1977  
 EXPENDITURES BUDGET REQUEST

\*\*\* PROGRAM PROJECTION IN THOUSANDS OF DOLLARS \*\*\*  
 1978 1979 1980 1981 1982

- 1. DESIGN, PRELIM ENG.
- 2. ACQUISITION OR R/WAY
- 3. CONSTRUCTION 705,224
- 4. EQUIP & FURNISHINGS
- 5. CONTINGENCY
- 6. ARTISTIC FURNISHINGS

EXPENDITURE TOTAL 705,224

REVENUES  
 33134 Physical Environment 705,224

REVENUE TOTAL

TOTAL PROJECT COST ESTIMATE \$105,224-

TOTAL REVENUE - AVAILABLE \$105,224- PENDING \$

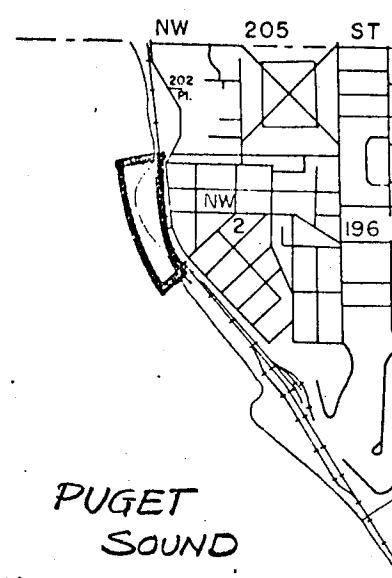
Project: 770004 Appletree Lane U.L.I.D.

Printing Date: AUGUST 1977

Description:

Council District: No. 1  
CIP Planning Area: Shoreline

A small sewer collection system, including two small pumping stations on Appletree Lane (27th Avenue NW), Richmond Beach community. The system would serve 23 residences with an estimated population of 60. The project has a priority of 3.



Cost Data:

Original Cost Estimate (1976) \$85,000

Status:

1977 appropriation in the amount of \$105,224 transferred to the north District Multi-Service Center Project No. 004056

Project Data:

FUND	447 Utility Local Improvement Districts	AGENCY	RESPONSIBLE ORG
DEPT	077Q		DEPARTMENT PRIORITY REQUEST 3
FUNCTION	53400 - Utilities & Enterprises		LOCATION Appletree Lane
SERVICE	53444 - Sewer		CIP PLANNING AREA Shoreline
PROGRAM	53448 - Collection Projects		COUNCIL DISTRICT 001

OPTION	***** CAPITAL IMPROVEMENTS *****			*** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS ***				
	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST	1978	1979	1980	1981	1982
1. DESIGN, PRELIM ENG.								
2. ACQUISITION OR R/WAY								
3. CONSTRUCTION			105,224					
4. EQUIP & FURNISHINGS								
5. CONTINGENCY								
6. ARTISTIC FURNISHINGS								
<b>EXPENDITURE TOTAL</b>			<b>105,224</b>					
REVENUES								
33134 Physical Environment			105,224					
<b>REVENUE TOTAL</b>								
<b>TOTAL PROJECT COST ESTIMATE</b>	<b>\$105,224-</b>							
<b>TOTAL REVENUE - AVAILABLE</b>	<b>\$105,224-</b>			PENDING	\$			

1            SECTION 6. The project information sheets attached hereto  
2 are hereby adopted to amend and revise the King County 1977 Capital  
3 Improvement Budget; amending Ordinance No. 2988, Section 70,  
4 Attachment No. 1, as amended.

5            SECTION 7. The County Council finds as a fact and declares  
6 that an emergency exists and that this ordinance is necessary for  
7 the immediate preservation of public peace, health or safety, or  
8 for the support of County government and its existing public  
9 institutions.

10           INTORDUCED AND READ for the first time this 27<sup>th</sup> day of  
11 December, 1977.

12           PASSED this 27<sup>th</sup> day of December, 1977.

13           KING COUNTY COUNCIL  
14           KING COUNTY, WASHINGTON

15           Mike Lowry  
16           Chairman

17           ATTEST:

18           Jessie M. Owens DEPUTY  
19           Clerk of the Council

20           APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

21           \_\_\_\_\_  
22           King County Executive  
23           DEEMED ENACTED WITHOUT  
24           COUNTY EXECUTIVE'S SIGNATURE.  
25           DATED: January 6, 1978

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1            SECTION 3. Ordinance No. 3391, Section 2, is hereby amended  
2 to read as follows:

3 There is hereby approved and adopted an appropriation in the amount  
4 of (~~(\$600,000)~~) \$705,224 to the Health Centers Construction Fund  
5 from the Grant Fund for the following named Capital Improvement  
6 Project:

7	<u>PROJECT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
8	<u>NUMBER</u>	<u>FILE NO.</u>		
9	004056	541.3	North District Multi-Service Center	( <del>(\$600,000)</del> ) <u>\$705,224</u>

10            SECTION 4. Ordinance No. 3391, Section 6, is hereby amended  
11 to delete the entire section as follows:

12 ~~There is hereby approved and adopted an appropriation in the~~  
13 ~~amount of \$105,224 to the Utility Local Improvement District Fund~~  
14 ~~from the Grant Fund for the following named Capital Improvement~~  
15 ~~Project:~~

16	<u>PROJECT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
17	<u>NUMBER</u>	<u>FILE NO.</u>		
18	<del>770004</del>	<del>740</del>	<del>Appletree Lane U.L.I.D.</del>	<del>\$105,224</del>

19            SECTION 5. Ordinance No. 2988, Section 70, as amended, is  
20 hereby amended to read as follows:

21 From the several Capital Improvement Project funds there are hereby  
22 appropriated and authorized to be disbursed the following amounts  
23 for the specific projects identified and contained in attachment  
24 No. 1 to this ordinance.

25 Health Centers Construction (~~(\$600,000)~~) \$705,224

26 Utility Local Improvement District (~~(\$105,224)~~) -0-

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